

Eastport-South Manor Central School District Three-Part Budget Summary

	2018-2019 Adopted Budget	2019-2020 Proposed Budget	\$Δ	%Δ
Administrative	6,676,049	6,964,730	288,680	4.32%
Instructional	65,323,481	67,580,123	2,256,642	3.45%
Capital	21,502,853	22,006,849	503,996	2.34%
TOTAL	93,502,384	96,551,702	3,049,318	3.26%

96,551,702

3 Part Summary	2017-2018 Adopted Budget	2018-2019 Proposed Budget	%Δ
Administrative	7.14%	7.21%	0.07%
Instructional	69.86%	69.99%	0.13%
Capital	23.00%	22.79%	-0.20%

3-Part Budget Summary 2019-2020

