

Eastport-South Manor Central School District

Budget Reconciliation

March 28 & April 18 Budget Meetings



Positions Restored

Guidance FTE	146,522.38
PE FTE	112,611.37
High School Dean	322,788.03
Math FTE	77,836.12
Social Studies FTE	123,253.11
Music FTE	122,167.47
TOTAL	905,178.48

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Budget Offsets

Cabinet FTE	(211,552.08)
Jr HS Principal FTE	(198,827.19)
Reading FTE	(107,517.47)
Health 0.8 FTE	(88,695.00)
Tech position breakage	(23,987.00)
Athletics Fuel Reduction	(25,000.00)
Contingency HS teacher 2.0 FTE	(180,000.00)
Unemployment Reduction	(69,599.74)
TOTAL	(905,178.48)

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