

Eastport-South Manor Central School District Three-Part Budget Summary

	2017-2018 Adopted Budget	2018-2019 Proposed Budget	\$Δ	%Δ
Administrative	8,013,158.01	7,833,587.42	(179,570.59)	-2.24%
Instructional	64,917,130.58	65,019,908.65	102,778.06	0.16%
Capital	19,992,491.35	20,648,887.90	656,396.55	3.28%
TOTAL	92,922,779.94	93,502,383.97	579,604.03	0.62%

3 Part Summary	2017-2018 Adopted Budget	2018-2019 Proposed Budget	%Δ
Administrative	8.62%	8.38%	-0.25%
Instructional	69.86%	69.54%	-0.32%
Capital	21.52%	22.08%	0.57%

